

COMMUNITY COLLEGES OF SPOKANE
STATE-SUPPORTED ANNUAL FTES REPORT
SPRING 2012 (B124)
 Day of Quarter: Final

Enrollment as of: 6/27/2012, Wednesday
 Report run date: 9/24/2012, Monday

QUARTER TARGET FTES - Comparison of Actual FTES to Quarter Target

CAMPUS	QTR TARGET	STATE ¹	DIFFERENCE	% DIFFERENCE
SCC	1,859	1,867.1	8.1	0.4%
SFCC	1,294	1,374.3	80.3	6.2%
IEL	915	1,046.7	131.7	14.4%
District	4,068	4,288.1	220.1	5.4%

Definitions: 1 annual FTE = 1 student taking 45 credits per year,
 1 quarterly FTE = 1 student taking 15 credits per quarter.
 Notes:
 - All FTES and Target values presented in this report are specified as annual FTES.
 - Targets include General Fund state base, growth, apprenticeship, ABE, and WRT.
 - Additional earmarked FTE received throughout the year will be added to targets.
 - All Headcounts are unduplicated.

QUARTER FTES - Comparison to Same Day Last Year

CAMPUS	2011	2012	DIFFERENCE	% DIFFERENCE
SCC	1,944.3	1,867.1	-77.2	-4.0%
SFCC	1,107.5	1,374.3	266.9	24.1%
IEL	911.6	1,046.7	135.1	14.8%
District	3,963.3	4,288.1	324.8	8.2%

HEADCOUNT - Comparison to Same Day Last Year

CAMPUS	SPRING 11	SPRING 12	DIFFERENCE	% DIFFERENCE
SCC	7,138	6,983	-155	-2.2%
SFCC	6,064	5,666	-398	-6.6%
IEL	4,580	4,528	-52	-1.1%
District	17,510	16,897	-613	-3.5%

ANNUAL TARGET FTES - Comparison of Actual FTES to Annual Target

CAMPUS	ANNUAL TARGET	SUMMER 11	FALL 11	WINTER 12	SPRING 12	TOTALS TO DATE	PERCENT OF TARGET	NEEDED TO MEET TARGET
SCC	6,234	557.0	1,860.1	2,077.0	1,867.1	6,361.2	102.0%	-127.2
SFCC	4,307	364.9	1,385.3	1,409.7	1,374.3	4,534.2	105.3%	-227.2
IEL	3,239	354.4	951.4	937.4	1,046.7	3,289.9	101.6%	-50.9
District	13,780	1,276.3	4,196.9	4,424.0	4,288.1	14,185.3	102.9%	-405.3

WORKER RETRAINING ANNUAL TARGET FTES - Comparison of Actual FTES to Annual Target

CAMPUS	ANNUAL TARGET	SUMMER 11	FALL 11	WINTER 12	SPRING 12	TOTALS TO DATE
SCC	304	41.6	173.1	214.2	148.4	577.3
SFCC	31	8.3	25.8	27.3	26.0	87.5
IEL	40	6.3	42.8	42.1	64.6	155.8
District	0	56.2	241.7	283.7	239.0	820.6

Comparison of Quarter FTES to Same Day Last Year

	SPRING 11	SPRING 12	DIFFERENCE	% DIFFERENCE
SCC	164.3	148.4	-15.9	-9.7%
SFCC	18.4	26.0	7.7	41.7%
IEL	28.0	64.6	36.6	130.5%
District	210.7	239.0	28.3	13.5%

WORK FIRST ANNUAL TARGET FTES - Comparison of Actual FTES to Annual Target ²

CAMPUS	SUMMER 11	FALL 11	WINTER 12	SPRING 12	TOTALS TO DATE
SCC	31.4	68.1	79.5	85.5	264.6
SFCC	8.4	16.7	19.2	20.6	65.0
IEL	51.7	99.2	101.3	103.1	355.3
District	91.5	184.1	200.0	209.2	684.8

Comparison of Quarter FTES to Same Day Last Year

	SPRING 11	SPRING 12	DIFFERENCE	% DIFFERENCE
SCC	85.7	85.5	-0.1	-0.1%
SFCC	8.4	20.6	12.2	144.5%
IEL	118.9	103.1	-15.9	-13.3%
District	213.0	209.2	-3.8	-1.8%

INTERNATIONAL ANNUAL TARGET FTES - Comparison of Actual FTES to Annual Target

CAMPUS	SUMMER 11	FALL 11	WINTER 12	SPRING 12	TOTALS TO DATE
SCC	3.1	11.5	9.9	12.5	37.1
SFCC	9.6	29.4	29.0	32.4	100.3
IEL	0.0	5.5	2.4	3.3	11.3
District	12.7	46.4	41.3	48.2	148.7

Comparison of Quarter FTES to Same Day Last Year

	SPRING 11	SPRING 12	DIFFERENCE	% DIFFERENCE
SCC	9.2	12.5	3.3	35.6%
SFCC	24.9	32.4	7.4	29.8%
IEL	3.3	3.3	0.0	1.3%
District	37.4	48.2	10.8	28.7%

Headcount

SPRING 12
49
104
16
162

RUNNING START ANNUAL TARGET FTES - Comparison of Actual FTES to Annual Target

CAMPUS	SUMMER 11 ³	FALL 11	WINTER 12	SPRING 12	TOTALS TO DATE
SCC	0.0	82.5	75.1	72.3	229.8
SFCC	0.0	170.7	166.4	156.4	493.5
IEL	0.0	30.5	27.0	23.1	80.5
District	0.0	283.7	268.4	251.8	803.9

Comparison of Quarter FTES to Same Day Last Year

	SPRING 11	SPRING 12	DIFFERENCE	% DIFFERENCE
SCC	74.5	72.3	-2.2	-2.9%
SFCC	106.4	156.4	50.0	47.0%
IEL	28.8	23.1	-5.8	-20.0%
District	209.7	251.8	42.1	20.1%

Headcount

SPRING 12
176
404
70
894

I-BEST ANNUAL TARGET FTES - Comparison of Actual FTES to Annual Target

CAMPUS	ANNUAL TARGET	SUMMER 11	FALL 11	WINTER 12	SPRING 12	TOTALS TO DATE
SCC	0	8.6	6.1	2.9	0.0	17.6
SFCC	0	0.0	3.1	4.4	5.8	13.3
IEL	0	3.5	9.4	6.5	4.7	24.2
District	0	12.1	18.6	13.8	10.5	55.0

Comparison of Quarter FTES to Same Day Last Year

	SPRING 11	SPRING 12	DIFFERENCE	% DIFFERENCE
SCC	5.6	0.0	-5.6	-100.0%
SFCC	3.8	5.8	2.0	53.1%
IEL	11.3	4.7	-6.5	-58.0%
District	20.7	10.5	-10.2	-49.2%

¹ - International students began to be included in the state support count starting fall quarter 2007.
² - IEL Work First FTES do not include Work Place Basic with a CIP of 32.0207, since this program has been cancelled.
³ - Running Start students do not attend during summer quarter.